



**Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 14
AGENDA DATE: Thu 01/13/2005
PAGE: 1 of 2

SUBJECT: Approve an ordinance authorizing acceptance of \$450,000 in grant funds from the Bureau of Justice Assistance "Law Enforcement Response to Human Trafficking" grant program; amend the Fiscal Year 2004-2005 Police Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$450,000; and amend the Fiscal Year 2004-2005 Police Department Operating Budget General Fund of Ordinance No. 040913-01 to create one full-time equivalent sworn position to support the Austin Police Department Immigrant Protection Team.

AMOUNT & SOURCE OF FUNDING: Funding is available from the Bureau of Justice for the grant period December 1, 2004 - November 30, 2007. An in-kind match of \$68,123 is included in the Fiscal Year 2004-2005 Operating Budget. The remaining in-kind match requirement of \$136,247 is contingent on the approval of future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Police
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Rick Coy

FOR MORE INFORMATION CONTACT: Rick Coy, Assistant Chief/974-5033

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This action authorizes the acceptance of \$450,000 in grant funds and amends Ordinance No.040913-01 the Fiscal Year 2004-2005 operating budget, Police Department Special Revenue Fund to appropriate grant funds. In addition, the Fiscal Year 2004-2005 Police Department Operating Budget General Fund of Ordinance No. 040913-01 will be amended to create one full time equivalent sworn position to support the Immigrant Protection Team. The City of Austin received \$450,000 in grant funding from the Bureau of Justice Assistance "Law Enforcement Response to Human Trafficking" grant program to assist the Central Texas Coalition Against Human Trafficking (CTCAHT) and the Austin Law Enforcement Task Force to increase the identification and rescue of human trafficking victims brought to the Austin, Texas area. The grant is for a three-year period from December 1, 2004 to November 30, 2007. Grant funds will be used to hire a full-time detective, an analyst on a contract basis, and supplies and training materials for the Austin Law Enforcement Task Force. Council action to modify the APD sworn classification is included in a related agenda item.

A new detective position will be created to work within the APD Immigrant Protection Team. The detective will work on human trafficking cases and will serve as a Liaison to all Law Enforcement Task Force members such as U.S. Immigrations and Customs, the U.S. Department of Labor, and Texas Department of Public Safety. The APD detective will also assist state and county law enforcement in handling cases occurring outside of the Austin city limits.



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In addition to the assigned human trafficking cases, the detective will proactively research APD cases for those that may be linked to human trafficking. Although an incident may appear to be a clear case of prostitution, robbery, or domestic abuse, upon further investigation, these cases may result in the identification of human trafficking victims.

This position will be added to the general fund budget by separate council action and reimbursed by grant funding.

Success of the grant-funded project will be measured by a projected 15 percent increase in the number of trafficking victims identified and assisted by the Task Force and the Central Texas Coalition. The U.S. Attorney's Office for the Western District of Texas, the Austin Police Department Immigrant Protection Unit, and Office of Immigration and Refugee Affairs will have primary roles for providing training for the Coalition and the large public in identification of human trafficking victims.

**OPERATING BUDGET
Spending Plan**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/13/2005
Ordinance
Police

DESCRIPTION: Approve an ordinance authorizing acceptance of \$450,000 in grant funds from the Bureau of Justice Assistance "Law Enforcement Response to Human Trafficking" grant program; amend the Fiscal Year 2004-2005 Police Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$450,000; and amend the Fiscal Year 2004-2005 Police Department Operating Budget General Fund of Ordinance No. 040913-01 to create one full-time equivalent sworn position to support the Austin Police Department Immigrant Protection Team.

Financial Information

Project Costs:	Budget	Dec-Sept 2004-2005	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Total
Personnel	\$500,219	\$152,243	\$161,323	\$144,523	\$0	\$0	\$458,089
Professional/Contractual	138,400	33,830	46,300	26,746	25,854	-	\$132,730
Equipment	19,000	19,000	-	-	-	-	\$19,000
Supplies	13,050	13,050	10,500	10,500	10,500	-	\$44,550
	<u>\$670,669</u>	<u>\$218,123</u>	<u>\$218,123</u>	<u>\$181,769</u>	<u>\$36,354</u>	<u>\$-</u>	<u>\$654,369</u>

Existing Sworn General Fund FTEs	1.0	1.0	1.0	1.0	1.0	1.0
NEW Sworn General Fund FTEs	1.0	1.0	1.0	1.0	1.0	1.0
Grant Civilian FTEs	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources:

Grant Funds	\$450,000	\$150,000	\$150,000	\$125,000	\$25,000	\$0	\$450,000
General Fund	<u>204,369</u>	<u>68,123</u>	<u>68,123</u>	<u>56,769</u>	<u>11,354</u>	<u>-</u>	<u>\$204,369</u>
	<u>\$654,369</u>	<u>\$218,123</u>	<u>\$218,123</u>	<u>\$181,769</u>	<u>\$36,354</u>	<u>\$0</u>	<u>\$654,369</u>

Funding is available from the Bureau of Justice for the grant period December 1, 2004 - November 30, 2007. An in-kind match of \$68,123 is included in the FY 2004-2005 operating budget. The remaining in-kind budget of \$136,247 is contingent on the approval of future budgets.

Budget Office:



Date:

1-14-05

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 1/13/205
WHERE ON AGENDA: Ordinance
DEPARTMENT: Police

DESCRIPTION: Approve an ordinance authorizing acceptance of \$450,000 in grant funds from the Bureau of Justice Assistance "Law Enforcement Response to Human Trafficking" grant program; amend the Fiscal Year 2004-2005 Police Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$450,000; and amend the Fiscal Year 2004-2005 Police Department Operating Budget General Fund of Ordinance No. 040913-01 to create one full-time equivalent sworn position to support the Austin Police Department Immigrant Protection Team.

Financial Information

Project Costs:	<u>Amended Budget 2004-2005</u>	<u>Impact of this Action</u>	<u>Amended Budget 2004-2005</u>
Special Revenue Fund			
Volunteer Programs to Support Homeland Security Program	\$0	\$450,000	\$450,000
TOTAL	<u>\$0</u>	<u>\$450,000</u>	<u>\$450,000</u>
FTEs	0.00	0.00	0.00

Funding Sources: Funding is available from the Bureau of Justice for the grant period December 1, 2004 - November 30, 2007. An in-kind match of \$68,123 is included in the FY 2004-2005 operating budget. The remaining in-kind budget of \$136,247 is contingent on the approval of future budgets.

Budget Office:

Ray Lewis

Date:

1-4-05

RCA # 7377

